

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,680	0.00	1	7,680	0.00	1	0.00	0.0%
Low-Income Single-Family	1,139	6,775.88	2	4,187	10,637.88	5	110,304.58	9.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,819	6,775.88	3	11,867	10,637.88	6	110,304.58	
LI % of Total	21.8%	14.0%	5.5%	5.1%	9.0%	4.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,579.01	0.0%
Residential Multi-Family Retrofit	492	338.84	1	492	338.84	1	0.00	0.0%
Res Home Energy	11,395	33,534.89	25	25,809	58,739.72	52	400,479.78	14.7%
Energy Star HVAC	2,080	1,825.00	4	3,735	5,025.00	10	0.00	0.0%
Energy Star Lighting	490	8.00	2	106,341	6,278.60	7	0.00	0.0%
Energy Star Appliance	7,758	2,040.00	16	14,588	5,739.05	34	0.00	0.0%
Res Subtotal	22,215	37,746.73	48	150,965	76,121.21	104	411,058.79	
Res % of Total	54.8%	77.7%	87.3%	65.1%	64.4%	80.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	254.00	1	0	1,761.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	1,967	200.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,507	3,793.94	3	44,743	24,578.19	8	111,662.36	22.0%
C&I Govt Small	0	0.00	0	1,607	1,534.50	1	52,875.00	2.9%
C&I Products & Services	0	0.00	0	20,593	3,378.00	8	0.00	0.0%
C&I Subtotal	9,507	4,047.94	4	68,910	31,452.44	19	164,537.36	
C&I % of Total	23.5%	8.3%	7.3%	29.7%	26.6%	14.7%	24.0%	
Report Total	40,541	48,570.55	55	231,742	118,211.53	129	685,900.73	
Budget Comparison					95,490.29		685,900.73	13.9%